



CITY OF ARCHDALE

CITY COUNCIL

MEETING DATE: February 22, 2022

SUBJECT: Schedule of Fees Amendment.

RECOMMENDATIONS OR COMMENTS: The Parks & Recreation Department seeks an adjustment to the FY22 Fee Schedule regarding Summer Camp fees. Costs for fuel, field trips, and camp staff salaries have increased for Summer Camp since last summer. Additionally, the changes being requested will keep pricing competitive with other organizations offering summer camp.

Current Fees for Summer Camp

Residents: \$85/week

Non-Residents: \$105/week

Proposed Fees for Summer Camp

Residents: \$95/week

Non-Residents: \$120/week

Parks & Recreation staff also seek to amend the fee schedule as shown below:

\$10 nonrefundable ~~registration fee~~ deposit will be collected for each week of summer camp. The fee deposit will be applied to the weekly cost of camp.

Staff recommends approval of the requested Schedule of Fees Amendment.

SUMMARY OF ATTACHED INFORMATION: None.

ATTACHMENTS: ☐ YES ☒ NO